

Explanation of Variances Leighton & Eaton Constantine Parish Council

Section 1	2019/2020 £	2020/2021 £	Variance (+/-) £	Detailed explanation of variance (with amounts £)
Box 2 Precept	5,493	6,320	+ 827	The Parish Council increased the precept to cover Smartwater which they purchased in 2020 and paid for from reserves
Box3 Other Income	4	589	+ 585	The Parish Council received a grant of £335 from Shropshire Council for grass cutting and received £252 on VAT reclaim
Box 4 Staff Costs	2,674	2,813	+ 139	The Parish Council gave the clerk the National agreed salary increases
Box 5 Loan Interest/ Capital	Nil	Nil	Nil	nil
Box 6 Other Payments	3,429	1,854	-1,575	Training is down by £50 Administration is down by £93 Subscriptions are down by £25 Insurance stays the same Village Maintenance was up by 113 due to additional cuts Community Benefit is down by £1140 Website costs are up by £24 Rent is down due to meetings being held virtually £208 Audit is the same GDPR is the same S137 is up by £36 VAT is down by £230
Box 7 Balances Carried forward	5,630	7,872	+2,242	The Council have had reduced outgoing this year due to the Coronavirus so that is the main reason for the increase although they are building up reserves to enable them to embark on a Community Led Plan .
Box 9 Fixed Assets & Long term	3854	3854	-	

Assets				
Box 10 Total Borrowings	Nil		Nil	