

Explanation of Variances Leighton & Eaton Constantine Parish Council

Section 1	2021/2022 £	2022/2023	Variance (+/-) £	Detailed explanation of variance (with amounts £)
Box 2 Precept	6,889	8900	+ 2011	The Parish Council increased the precept to cover allow for them to be able to do additional grass cutting within the pa
Box3 Other Income	367	1192	+825	The Parish Council received a grant of £ 1178 from Shropshire Council for grass cutting
Box 4 Staff Costs	3,545	6773	+ 3228	The Parish Council clerk was diagnosed with cancer and had to have twelve months off for treatment. The Council needed to employ a locum clerk to cover her duties
Box 5 Loan Interest/ Capital	Nil		Nil	nil
Box 6 Other Payments	2.966	3876	+910	Training is up by 70 Office costs are down by£53 Administration is down by £190 Subscriptions are down by £126 Insurance is up by £60 Travel is up by £15 Village Maintenance was up by 1017 due to additional cuts Rent is up £88 due to increased charges Audit is the same GDPR is down by 146 S137 is up by £86 VAT is down by £11 Council had election costs of £100
Box 7 Balances Carried forward	8,617	8060	-557	The Council has had to use its reserves this year to pay for the locum clerk during the clerks' illness. This will be claimed back from the insurance company.

Box 9 Fixed Assets & Long term Assets	3854	3854	-	
Box 10 Total Borrowings	Nil		Nil	