

Explanation of Variances Leighton & Eaton Constantine Parish Council

Section 1	2018/2019 £	2019/2020 £	Variance (+/-) £	Detailed explanation of variance (with amounts £)
Box 2 Precept	5282	5493	+ 211	The Council again wished to increase their small reserves and agreed to raise the precept
Box3 Other Income	420	4	-416	The Council received no grants from the principal authority in this financial year
Box 4 Staff Costs	2641	2674	+ 33	Council agreed a small pay rise for the clerk
Box 5 Loan Interest/ Capital	Nil	Nil	Nil	N/A
Box 6 Other Payments	2345	3429	+1084	Administration is down by £38 Office costs are the same Training is down by £13 Subscriptions are down by £35 Insurance is the same Village Maintenance is up by 158. This is due to additional grass cuts website costs are down £10 website is hosted by a different company Rent is up £94 this is due to additional meetings. GDPR costs are down by £89 this id due to a discount received. Audit is the same Grants are down by £175 VAT is up by £227 S137 is down by £75 Elections are down £100 Community Benefit is up by £1140, this is the smartwater initiative for the residents of the parish.
Box 7 Balances Carried forward	6236	5630	-606	Members decided to take up the Smartwater initiative and spend some money from reserves.

Box 9 Fixed Assets & Long term Assets	3854	3854	Nil	
Box 10 Total Borrowings			Nil	