

Explanation of Variances Leighton & Eaton Constantine Parish Council

Section 1	2020/2021 £	2021/2022 £	Variance (+/-) £	Detailed explanation of variance (with amounts £)
<b>Box 2</b> Precept	6,320	6,889	+ 569	The Parish Council increased the precept to cover allow for them to be able to do additional grass cutting within the pa
<b>Box3</b> Other Income	589	367	-222	The Parish Council received a grant of £366 from Shropshire Council for grass cutting
<b>Box 4</b> Staff Costs	2,813	3,545	+ 732	The Parish Council gave the clerk additional hours to complete her role and gave an additional point on the salary scale
<b>Box 5</b> Loan Interest/ Capital	Nil	Nil	Nil	nil
<b>Box 6</b> Other Payments	1,854	2,966	+1,112	Training is up by £82.50 due to new Councillors attending trainings Office costs are the same Administration is up by £257.87 Subscriptions are up by £144 Insurance is up by £133 Village Maintenance was up by 433 due to additional cuts Website costs are down this year by £24 Rent is up £64 due to meetings being held face to face now Audit is the same GDPR is the same S137 is down by £6 VAT is up by £26
<b>Box 7</b> Balances Carried forward	7,872	8,617	+745	The Council has had increases this year due to the above reasons.
<b>Box 9</b> Fixed Assets	3854	3854	-	

& Long term Assets				
<b>Box 10</b> Total Borrowings	Nil	Nil	Nil	